

Message Text

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PAGE 01 BANGKO 00273 070712Z

16

ACTION MED-03

INFO OCT-01 EA-11 ISO-00 L-03 CU-04 SNM-02 ABF-01 OPR-02

OS-03 PER-05 A-01 NSC-10 EUR-25 AID-20 CIAE-00 DODE-00

SS-20 /111 W

----- 030258

R 070612Z JAN 74

FM AMEMBASSY BANGKOK

TO SECSTATE WASHDC 9501

UNCLAS BANGKOK 0273

E.O. 11652: N/A

TAGS: AMED, TH

SUBJ: YOUTH TREATMENT CENTER

REF : A. BANGKOK 17169

B. STATE 251023

1. WE HAVE BEEN UNABLE TO RECONCILLATE YTC FUNDING FIGURES FOR PERIOD 2/1-6/30/74 IN REF (B) WITH THOSE IN REF (A).

2. TOTAL 2/1-6/30/74 BUDGET (EXCLUDING COST OF PSYCHIATRIST) AND PROPOSED CONTRIBUTIONS TO BUDGET AS FOLLOWS:

(A) BANGKOK COMMUNITY CONTRIBUTIONS 8,500

(B) SAODAP GRANT:

(1) AS PROPOSED REF (A) 24,620

(2) DOD SAS 55,741

TOTAL SAODAP GRANT 80,361

(C) STATE SAS 3,484

(D) OTHER CIVILIAN AGENCY'S SAS 11,155

TOTAL 103,500

3. REF (B) STATES SAODAP GRANT WILL TOTAL 91,318(12,366 FOR UNCLASSIFIED

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PAGE 02 BANGKO 00273 070712Z

PSYCHIATRIST PLUS 78,952 FOR YTC OPERATING EXPENSES). LATTER

AMOUNT IS 1,409 (80,361 MINUS 78,952) LESS THAN BUDGETED AMOUNT. WHILE THIS IS A SMALL SUM, BUDGET IS VERY TIGHT AND DIFFERENCE SHOULD BE FUNDED. IF SAODAP CANNOT FUND, IS IT POSSIBLE STATE COULD ADD THIS AMOUNT TO THEIR SAS CONTRIBUTION?

4. PLEASE ADVISE IF THE \$11,155 SAS CIVILIAN AGENCY (OTHER THAN STATE) SHARE WILL BE AGREED UPON PRIOR TO FEBRUARY 1. ASSUMED LEGAL PROBLEM, REFERRED TO IN CONTRACT AMENDMENT 23, PAGE 21, V, NOT APPLICABLE INsofar AS CIVILIAN AGENCIES ARE CONCERNED SINCE SAODAP AND BANGKOK COMMUNITY CONTRIBUTIONS ARE COVERING ALL ESTIMATED COSTS FOR NON-OFFICIAL AMERICANS. SAS CONTRIBUTIONS WERE COMPUTED ON BASIS FORMULA SET FORTH PARA 9, REF (A).

5. COLLECTIONS FROM BANGKOK COMMUNITY ARE NOW SUFFICIENT TO MEET THEIR SHARE OF EXPENSE 2/1 - 6/30/74(\$8,500) AND 7/1/74-2/1/75 (\$11,900).
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30 JUN 2005

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